



Electricity Department of Daman & Diu

U.T. Administration of Daman & Diu

FPPCA Report for FY 2013-14 Q1(APR-MAY-JUN)

Input Parameters:

PActual:	182.68 Crores	A:	36.27 MUs	YApproved:	9.25 %
SBulk:	3.16 Crores	TApproved:	3.56 %	XS:	3.57 MUs
RApproved:	371.00 Paise/unit	c:	17.39	Z:	0.53 MUs
X:	524.74 MUs	b:	0.91	v:	3.57
		FPPCA:	22.00 Paise/unit		

Sr. No	Category/Subcategory	FPPCA	K Factor	Category wise FPPCA
1	LT-D/Domestic			
	First 50 Kwh.	22	0.25	5.50
	51-200	22	0.37	8.14
	201-400	22	0.45	9.90
	401 and above.	22	0.52	11.44
2	LT-C/Commercial			
	1-100	22	0.54	11.88
	101 and above.	22	0.75	16.50
3	LT-PL/Public lighting	22	0.86	18.92
4	LTP Motive Power			
	Upto 20 HP	22	0.76	16.72
	Above 20 HP	22	0.86	18.92
5	LT-Public Water Works			
	Upto 20 HP	22	0.76	16.72
	Above 20 HP	22	0.83	18.26
6	HT Industrial			
A	HT (A) General			
	1-50000 units	22	1.01	22.22
	50001-5 Lakh	22	1.06	23.32
	Above 5 Lakh	22	1.1	24.20
B	HT (B) Furnace			
	0-300 units per KVA	22	1.19	26.18
	301-500 units per KVA	22	0.93	20.46
	Above 500 units per KVA	22	0.99	21.78

FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA paise / kWh	Units Billed(kWh)	FPPCA Amount to be Recoverd in ₹
DS Slab1	5.50	5177000	310620.00
DS Slab2	8.14	7943000	635440.00
DS Slab3	9.90	7943000	794300.00
DS Slab4	11.44	6862000	754820.00
Total		27925000.00	2495180.00

HT Industrial Units(kWh)	411469000.00
FPPCA Disbursement ₹/kWh	0.0061
FPPCA Disbursement Paise/kWh	0.6082