



# Electricity Department of Daman & Diu

U.T. Administration of Daman & Diu

## FPPCA Report for FY 2013-14 Q2(JUL-AUG-SEP)

### Input Parameters:

<b>PActual:</b>	169.66 Crores	<b>A:</b>	27.21 MUs	<b>YApproved:</b>	9.25 %
<b>SBulk:</b>	0.17 Crores	<b>TApproved:</b>	3.55 %	<b>XS:</b>	1.90 MUs
<b>RApproved:</b>	371.00 Paisa/unit	<b>e:</b>	16.79	<b>Z:</b>	0.53 MUs
<b>X:</b>	500.09 MUs	<b>b:</b>	0.91	<b>v:</b>	1.90
		<b>FPPCA:</b>	17.00 Paisa/unit		

Sr. No	Category/Subcategory	FPPCA	K Factor	Category wise FPPCA
<b>1</b>	<b>LT-D/Domestic</b>			
	First 50 Kwh	17	0.25	4.25
	51-200	17	0.37	6.29
	201-400	17	0.45	7.65
	401 and above.	17	0.52	8.84
<b>2</b>	<b>LT-C/Commercial</b>			
	1-100	17	0.54	9.18
	101 and above.	17	0.75	12.75
<b>3</b>	<b>LT-PL/Public lighting</b>	17	0.86	14.62
<b>4</b>	<b>LTP Motive Power</b>			
	Upto 20 HP	17	0.76	12.92
	Above 20 HP	17	0.86	14.62
<b>5</b>	<b>LT-Public Water Works</b>			
	Upto 20 HP	17	0.76	12.92
	Above 20 HP	17	0.83	14.11
<b>6</b>	<b>HT Industrial</b>			
<b>A</b>	<b>HT (A) General</b>			
	1-5000 units	17	1.01	17.17
	50001-5 Lakh	17	1.06	18.02
	Above 5 Lakh	17	1.1	18.70
<b>B</b>	<b>HT (B) Furnace</b>			
	0-300 units per KVA	17	1.19	20.23
	301-500 units per KVA	17	0.93	15.81
	Above 500 units per KVA	17	0.99	16.83

### FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA paise / kWh	Units Billed(kWh)	FPPCA Amount to be Recoverd in ₹
DS Slab1	4.25	6269691	250787.64
DS Slab2	6.29	10126227	607573.62
DS Slab3	7.65	3584344	286747.52
DS Slab4	8.84	6456079	581047.11
<b>Total</b>		26436341.00	1726155.89

<b>HT Industrial Units(kWh)</b>	375566281.00
<b>FPPCA Disbursement ₹/kWh</b>	0.0047
<b>FPPCA Disbursement Paise/kWh</b>	0.4655