



Electricity Department of Daman and Diu

U.T. Administration of Daman & Diu

FPPCA Report for FY 2016-17 Q4(JAN-FEB-MAR)

Input Parameters

PActual:	164.80 Crores	A:	17.67 MUs	YApproved:	8.50%
SBulk:	0.04Crores	TApproved:	3.66%	XS:	0.21MUs
RApproved:	387.00Paisa/unit	c:	16.49MUs	Z:	0.53MUs
X:	468.35MUs	b:	0.92MUs	v:	0.21MUs

FPPCA : 12.00 Paisa/unit

Sr. No	Category/Consumption Slab	FPPCA (Paisa/unit)	K Factor	Category wise FPPCA (Paisa/unit)	
				Actual	Round Off
1	LT-D/Domestic				
	1st 50 Units	12	0.26	3.12	3.00
	51 to 200 Units	12	0.39	4.68	5.00
	201 to 400 Units	12	0.47	5.64	6.00
	Beyond 401 units	12	0.57	6.84	7.00
	Low Income Group	12	N/A	N/A	N/A
2	LT - C/Commercial				
	1st 100 Units	12	0.54	6.48	6.00
	Beyond 100 Units	12	0.76	9.12	9.00
3	LT - Ag/Agriculture				
	Upto 10 HP per unit	12	0	0.00	0.00
	Beyond 10 HP per unit	12	0	0.00	0.00
4	LTP Motive Power (Including Water Pumps)				
	For the category	12	0.77	9.24	9.00
5	LT-PL/Public Lighting				
	Public Lighting	12	0.85	0.00	0.00
6	LT-Public Water Works				
	For the category	12	0.77	0.00	0.00
7	HT				
A	HTC General Industrial / Motive Power 11KV or 66KV having CMD above100KVA				
	For all units	12	1.09	13.08	13.00
B	HT Industrial (Ferro Metallurgical/Steel Melting/Steel Rerolling Power Intensive)				
	For all units	12	1.04	12.48	12.00
8	Hoardings / Sign Boards				
	For all units	12	0.00	0.00	0.00

FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA (Paisa/Unit)	Units Billed(KWH)	FPPCA Amount to be Recoverd in Rs.	HT Industrial Units(KWH)	365585227.00
DS Slab1	3.00	5269000	158070.00	FPPCA Disbursement Rs./unit	0.0028
DS Slab2	5.00	7776000	388800.00		
DS Slab3	6.00	2669000	160140.00		
DS Slab4	7.00	4689000	328230.00		
Total		20403000	1035240.00	FPPCA Disbursement (Paisa/Unit)	0.2832