

Fuel and Power Purchase Cost Adjustment Report for 1st Quarter of FY 2019-20 (APR-MAY-JUN)										
Input Parameters										
Pact:	257.32 Crores			Tact:	34.34 Crores		Oact:	0.00 Crores		
ASact:	0.00 Crores			PPOact:	545.76 MUs		TLapp:	3.66%		
PPIact:	130.91 MUs			PSOact:	7.27 MUs		DLapp:	6.70%		
Zact:	1.46 MUs			Rapp:	4.34 ₹/Unit					
FPPCA: 0.49 (₹/Unit)										
Sr. No	Category/Consumption Slab	Phase	FPPCA (₹/Unit)	K Factor	Category wise FPPCA (₹/Unit)		ABR (₹/Unit)	10% of ABR (₹/Unit)	FPPCA to be levied (₹/Unit) (As per 10% cap)	
					Actual	Round Off				
1	DOMESTIC									
	0-100 Units	Single	0.49	0.31	0.152	0.15	1.30	0.13	0.13	
	101 to 200 Units	Single	0.49	0.43	0.211	0.21	1.79	0.18	0.18	
	201 to 400 Units	Single	0.49	0.55	0.270	0.27	2.28	0.23	0.23	
	401 and above	Single	0.49	0.61	0.299	0.30	2.55	0.26	0.26	
	0-100 Units	Three	0.49	0.34	0.167	0.17	1.40	0.14	0.14	
	101 to 200 Units	Three	0.49	0.44	0.216	0.22	1.82	0.18	0.18	
	201 to 400 Units	Three	0.49	0.54	0.265	0.26	2.26	0.23	0.23	
	401 and above	Three	0.49	0.60	0.294	0.29	2.49	0.25	0.25	
	Low Income Group		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	COMMERCIAL									
	1- 100 Units	Single	0.49	0.64	0.314	0.31	2.67	0.27	0.27	
	101 Units and above	Single	0.49	0.83	0.407	0.41	3.45	0.35	0.35	
	1- 100 Units	Three	0.49	0.65	0.319	0.32	2.71	0.27	0.27	
	101 Units and above	Three	0.49	0.82	0.402	0.40	3.41	0.34	0.34	
3	LT INDUSTRIAL									
	LTP Motive Power		0.49	0.78	0.382	0.38	3.26	0.33	0.33	
4	LT-Public Water Works									
	LT-Public Water Works		0.49	0.88	0.431	0.43	3.66	0.37	0.37	
5	HT/EHT INDUSTRY									
	HT INDUSTRIAL MOTIVE		0.49	1.06	0.519	0.52	4.44	0.44	0.44	
	HT Industrial (Ferro)		0.49	1.07	0.524	0.52	4.47	0.45	0.45	
6	AGRICULTURE									
	Upto 10 HP (7.5 KW)		0.49	0.16	0.078	0.08	0.65	0.07	N/A	
	Beyond 10 HP (7.5 KW) to 99 HP (74 KW)		0.49	0.22	0.108	0.11	0.90	0.09	N/A	
7	PUBLIC LIGHTING									
	For all units		0.49	0.96	0.470	0.47	4.00	0.40	0.40	
8	HOARDINGS/SIGHBOARD									
	Hoardings/Signboards		0.49	1.00	0.490	0.49	0.0	0.0	0.49	
9	HT Commercial									
	HT Commercial		0.49	1.00	0.490	0.49	0.0	0.0	0.49	
10	EV Charging Station									
	EV Charging Station		0.49	1.00	0.490	0.49	0.0	0.0	0.49	